

<b>Willcox Unified District</b>	<b>020213</b>	<b>Cochise</b>
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## SCHOOL LEVEL DETAIL

<b>Willcox High School</b>	<b>020213201</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,427,126	451,135	1,878,261
UNRESTRICTED CAP OUTLAY	40,795	30,373	71,168
SOFT CAPITAL OUTLAY	73,684	753	74,437
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	5,315	17,936	23,251
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	7,813	7,813
FEDERAL PROJECTS	70,293	63,829	134,122
STATE PROJECTS	60,424	3,060	63,484
FOOD SERVICES	0	112,880	112,880
OTHER	16,770	21,988	38,758
<b>TOTAL</b>	<b>1,694,407</b>	<b>709,767</b>	<b>2,404,174</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>41,019</b>	<b>9,242</b>	<b>50,261</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	447.820		
1998 - 1999 TOTAL	425.920		
1999 - 2000 TOTAL	466.200		
<b>FALL 1999 ENROLLMENT</b>	472		

ESTIMATED		
SCHOOL REVENUE		3,656,204
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	466.20
CLASSROOM STAFF	30	15.76
OTHER	7	71.72
TOTAL STAFF	37	12.57
TEACHER SALARIES		\$934,938
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	42	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported